



**AUSTIN CITY COUNCIL
MINUTES**

**BUDGET WORK SESSION MEETING
WEDNESDAY, FEBRUARY 1, 2017**

The City Council of Austin, Texas convened in a Budget Work Session Meeting on Wednesday, February 1, 2017, City Hall at 301 W. Second Street, Austin, Texas.

Mayor Adler called the Council Meeting to order at 9:14 a.m.

DISCUSSION ITEMS

1. Emergency Medical Services Department budget and department overview.
Presentation was made by Rey Arellano, Assistant City Manager; Ernie Rodriguez, Chief, Emergency Medical Services Department; Jasper Brown, Assistant Chief, Emergency Medical Services Department; and Kerri Lang, Assistant Director, Emergency Medical Services Department.

Direction was given to staff to provide additional financial analysis of costs incurred resulting from special events; breakdown of sources of payment for the fees recovered from entities other than Travis County; a five-year projection of budget needs; costs of the paramedic training program and employee development program; a list of goals or expected results the department will achieve from the programs put in place in to address employee morale and turn-over; a snap shot of employee development across all departments; a breakdown of costs based on call priority; and a matrix of the number of calls received from residential care homes.

Mayor Pro Tem Tovo adjourned the meeting at 12:57 p.m. without objection.

The minutes were approved on this the 2nd day of March 2017 on Council Member Garza's motion, Council Member Houston's second on an 11-0 vote.